

Aston Meadows Homeowners Association

ANNUAL MEETING

September 20, 2022, 7:00 PM

AGENDA

- I. Call to Order/Welcome

- II. Year In Review
 - A. Security Cameras
 - B. New Neighbors
 - C. ACC Summary
 - D. Violation Summary

- III. Financial Report

- IV. Questions Submitted by Owners

- V. Election Results and Introduction of 2022-2023 Board

- VI. Adjourn Meeting

Aston Meadows HOA

2021-2022 Income and Expense

Income	Actual	21-22 Budget
Delinquent Fees	210.00	-
Finance Charges	34.98	-
Fines	0.00	-
Interest Income	86.44	-
Membership Dues	42,300.00	42,600.00
Total Income	<u>42,631.42</u>	<u>42,600.00</u>
Expense		
Accounting Audit	300.00	300.00
Delinquent Fees	375.00	-
Dumpsters	4,805.76	5,300.00
Electrical Repairs	247.00	353.00
Electricity	4,721.28	4,600.00
Entrance Beds	1,910.82	3,400.00
Entrance Decorations	-	250.00
Entrance Security (Cameras)	3,991.90	3,742.00
Entrance Security (DSL)	516.12	400.00
Flags & Flagpoles	393.87	500.00
Garage Sale	-	250.00
Holiday Lights Contest	-75.00	150.00
Insurance	2,940.00	3,200.00
Landscaping Maintenance	3,600.00	3,520.00
Legal	135.27	300.00
Management Fees	10,500.00	10,500.00
Meetings	250.00	250.00
Neighborhood Watch	-	250.00
Postage and Delivery	330.89	650.00
Printing and Reproduction	815.25	1,000.00
Social	2,899.04	2,500.00
Storage	1,105.00	800.00
Taxes	17.51	-
Website	41.01	-
Welcoming Committee	140.00	385.00
Total Expense	<u>39,960.72</u>	<u>42,600.00</u>
Net Income	<u><u>2,670.70</u></u>	<u><u>0.00</u></u>

Aston Meadows HOA
Balance Sheet as of June 30, 2022

Current Assets

Checking Account	33,249.56
Contingency Reserves	14,077.56
CD	18,220.21
21-21 Dues paid before July 1	<u>-27,047.51</u>
Total Current Assets	38,499.82

Liabilities & Equity

Retained Earnings	35,829.12
Net Income	<u>2,670.70</u>
Total Liabilities & Equity	<u><u>38,499.82</u></u>

Aston Meadows HOA

2022-2023 Budget

Ordinary Income/Expense

Income

Membership Dues	42,600.00
Total Income	<u>42,600.00</u>

Expense

Accounting Audit	300.00
Dumpsters	5,300.00
Electrical Repairs	353.00
Electricity	5,400.00
Entrance Beds	3,400.00
Entrance Decorations	250.00
Entrance Security (DSL)	516.12
Flags & Flagpoles	500.00
Garage Sale	250.00
Holiday Lights Contest	150.00
Insurance	3,200.00
Landscape Maintenance	3,600.00
Legal & Professional	300.00
Management Fees	10,500.00
Meetings	250.00
Postage and Delivery	650.00
Printing and Reproduction	1,000.00
Social	3,000.00
Storage	1,155.00
Welcoming Committee	385.00

Total Expense	<u>40,459.12</u>
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Net Ordinary Income	<u><u>2,140.88</u></u>
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